

ANNEXURE - IV									
	APCPL CSR BUDGET - RE 2024-25 and BE 2025-26					(Rs. Lakh)			
Sl. No	CSR Project		CSR Project Details	Origin of Proposal	Executing Agency	Timeline	Estimated Expenditure	RE Year 2024-25	BE Year 2025-26
1	EDUCATION AND SKILL DEVELOPMENT (clause ii of schedule VII)	1A	Girl Empowerment Mission	As per the past practice done earlier on PAN basis by NTPC	M/s MyGen for FY 24-25	Completed for FY 24-25 By June, 25 for FY 25-26	80	40	40
		1B	School infrastructure improvements in nearby government schools like provision of furniture, computers, projectors, school library books, play equipment's, fans, desert coolers, RO water cooler, sports items and other misc. civil & electrical works Uniform for school students, Sanitary pads for girls students	Based on the request received from the School Principals, District Education Department and deliberations with the school authorities during field visits to the schools in the vicinity	APCPL Vendors Through Tendering	By March 2025 and balance in 2025-26	190	130	60
		1C	Providing Solar Electrification System in nearby schools	Off-grid solar plant installation in nearby Government schools based on the request of school principals/In-charge.	APCPL Vendors Through Tendering	By end of respective FY closing	102	87	15
		1D	Installation of 167 KW ON GRID solar system, solar street light & high mast light for Jawahar Vidyalaya, Bhiwani	On-grid solar plant installation based on the request of school principal.	APCPL Vendors Through Tendering	By Dec-24	85	85	
		1E	Career guidance and mentoring project jointly with District Education department for students of govt. schools.	As per the request received from Deputy Commissioner, Jhajjar	District Education Department & Alohomora Education Foundation	By Mar-25	26	26	
		1F	Skill Development- tool kit distribution to GITI passing out students	As per the request received from the nearby Village/District Authority/Educational Institutes	Local Agencies at PAV/APCPL Vendors Through Tendering	By March 2025 and balance in 2025-26	110	55	55
		1G	Skill Development Programmme for the youth around project site through Construction Industry Development Council/NSDC/Other	As per the need/survey	CIDC	By end of respective FY closing	80	40	40
		1H	Creation of Centre of Excellence in different tradese at GITI Matanhail & Sahlawas	on request of Institute Principal	GITI Matanhail & Sahlawas	By end of respective FY closing	100	50	50

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2	HEALTH AND SANITATION (clause i of schedule VII)	2A Issuing artificial limbs, support equipment, etc. to physically challenged person (PCPs) through Alimco and District Authority and replacement of spare parts of assistive devices distributed in previous years to the needy divyangjans	As per local requirement assessed by ALIMCO. Beneficiaries from Jhajjar , Charkhi Dadari, Rohtak, Bhiwani, Mahendergarh and Rewari	Through ALIMCO and Distt. Authority	By end of respective FY closing	600	300	300
		2B Issuing assistive living devices to senior citizens through Alimco and District Authority	As per local requirement assessed by ALIMCO. Beneficiaries from Jhajjar	Through ALIMCO and Distt. Authority	By end of respective FY closing	200	100	100
		2C Installation of RO plant in 13 villages	On the basis of the request received from village sarpanches, concerned office/authority in 13 villages. In FY 2024-25 , we are targeting pilot project in 02 villages i.e. Matanhail & Bahu.	APCPL Vendors Through Tendering	Installation of RO in 2 villages by Dec-24 Others by Mar-26	246	120	126
		2D Providing Medical Aid through Health camps, health check-up, cataract surgeries, nutrition kits for TB patients and Engagement of Adhoc Doctors for OPD Treatments to needy people from nearby villages, Medical camp through Bisnouli Sarvodaya Gramodyog Sewa Sansthan	Conduct of Health camps on need basis.	Through APCPL Vendors/ engaged Adhoc Doctors	By end of respective FY closing	200	120	80
3	SPORTS (clause vii of schedule VII)	3A Providing Gym Equipment's, Wrestling Mats, Kabbadi mats and other sports items	Based on the requirement/ request from nearby villages, akharas, district sports department/administration and deliberations with the related authority/persons	Through GEM /APCPL Vendors	By end of respective FY closing	75	45	30
		3B Construction of Wrestling hall with boundary wall, toilet & gate at Jharli village	Request from Village Sarpanches	APCPL Vendors Through Tendering	By Mar 2025 & Balance in FY 25-26	69	39	30
		3C Establishment of sports Centre, open stadiums, sports facility like badminton court/boxing facility in Jhajjar District	Request from Village Sarpanches/ District Administration	APCPL Vendors Through Tendering	By end of respective FY closing	550	50	500

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4	INFRASTRUCTURE FACILITIES (clause x of schedule VII)	4A	Construction of Cow Shed for Gaushala-Sahlawas	As per request of Gaushala Committee forwarded by MLA Jhajjar- Geeta Bhukal & recommend by Deependra Singh Hooda, MP Rajya Sabha through letter dated 22.03.2021	APCPL Vendors Through Tendering	By Dec 2024	165	140	25
		4B	Construction of boundary wall at Government schools Gorla & Sudhrana	On the request of Village Sarpanches & School Principals.	APCPL vendors through tendering	By March 2025 and balance in 2025-26	93	50	43
		4C	Civil work in PAV village Gorla Community Shed near temple, Construction of retaining wall at Jhod, The racetrack in the village stadium, Shed at Community Centre	On the request of Village Sarpanch	APCPL vendors through tendering	By March 2025	102	70	32
		4D	Construction of Main Gate, boundary wall & repair of community centre at village Gorla. Shed near MMV Workshop for washing & maintenance at GITI Matanhail. Misc. Civil Work at Vridha Ashram, Sudhrana & Jharli Railway Station Construction of toilets for Girl students & staff at Govt. Primary School Sehlanga & Govt. School Tumbaheri Repair & construction of two rooms, one chaupal roof, floor etc at Jholri	On the request of Village Sarpanches & School Principals.	APCPL Vendors through tendering	By March 2025 and balance in 2025-26	76	50	26
		4E	Construction of 03 nos class room , boundary wall and interlocking paving blocks work at Govt. primary school Khanpur Khurd. Construction of Library , gate along with 02 nos toilets at primary school Khorda	On the request of Village Sarpanches & School Principals.	APCPL Vendors through tendering	By Dec, 24	63	40	23
		4F	Construction of RCC Road at PAV village Lilodh	On the request of Village Sarpanch	APCPL Vendors through tendering	By Dec, 24	129	129	
		4G	Construction of Community Centre along with toilet bathroom, Boundary wall, 20/60 CC shed at village Dhanirwas. Construction of Running track in the stadium & Community Centre at village Jamalpur Construction of toilets for school staff & students at Govt. school Jharli & Gorla. Construction of Community centre at Sudhrana along with toilet bathroom. Construction of the boundary of the stadium and track in the stadium at village Birar.	On the request of Village Sarpanches & School Principals.	APCPL Vendors through tendering	By March 2025 and balance in 2025-26	436	70	366

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		4H	Construction of road at Village Ladayan and Sunderheti	On the request of Village Sarpanch	APCPL Vendors through tendering	By Dec, 24	156	140	16
		4I	Procurement of 1800 RCC Benches for nearby villages, hospitals/others	On the request of Village Sarpanch, district administration/others	APCPL Vendors through tendering	By March 2025 and balance in 2025-26	70	50	20
		4J	Execution of rejuvenation and beautification work of Dabra Pond (Johad) in Baghpur Village	On the request of Village Sarpanches	Through Panchayati Raj Department	By March 2025 and balance in 2025-26	100	40	60
5	ENVIRONMENT PROTECTION (clause iv of schedule VII)	5A	Distribution of 3000 nos tree guards & jute bags, plantation drive	Requests from Sarpanches from nearby villages & DFO/ District Administration. APCPL also taking initiative in plantation drive & protection of plants through tree guards.	APCPL Vendors through tendering/ District Administration	By Oct 2024 and balance in 2025-26	90	60	30
		5B	400 nos. Dustbins for betterment of housekeeping, protection of environment and ecosystem	Based on the request received from the village sarpanches/district administration/ nearby schools.	APCPL Vendors through tendering or GeM Portal	By Dec,24 and balance in 2025-26	10	5	5
6	MISCELLANEOUS CSR ACTIVITIES (respective clause of schedule VII)	6A	Capacity Building	Procurement of tractor and trolley for Gaushalas. Procurement of 21 no.s of wheel chairs for District Red Cross Society, Jhajjar Construction of public toilets at Police commissionerate Jhajjar. School bus for Savera school, Jhajjar	APCPL Vendors through tendering	By JAN 2025	152	92	60
		6B	And other CSR related miscellaneous activities and procurements and over head CSR expenditure	In the past, District Administration/State Authorities/Village Sarpanches/Others request APCPL participation in many CSR activities during the currency of FY even after approval of CSR budget by the company board. Therefore, considering the same, budget provision is being taken under this head.	As per the work requirement	By end of respective FY closing	400	200	200
							4755	2423	2332
							A+B	A	B